What's Happening Upstream: Austin Water Supply Planning

Jennifer Walker
Director, Texas Coast and Water Program



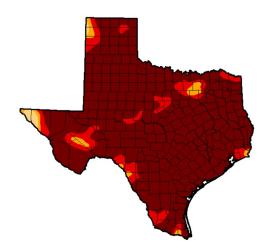




How One Water came to Austin (and TX)



U.S. Drought Monitor **Texas**



October 4, 2011 (Released Thursday, Oct. 6, 2011) Valid 7 a.m. EST

Drought Conditions (Percent Area)

| | None | D0-D4 | D1-D4 | D2-D4 | D3-D4 | D4 |
|---------------------------------------|-------|--------|--------|-------|-------|-------|
| Current | 0.00 | 100.00 | 100.00 | 99.16 | 96.99 | 87.99 |
| Last Week 9/27/2011 | 0.00 | 100.00 | 100.00 | 99.16 | 96.65 | 85.75 |
| 3 Month's Ago 7,5/2011 | 2.41 | 97.59 | 95.73 | 94.39 | 90.21 | 71.30 |
| Start of Calendar Year 1/4/2011 | 13.55 | 86.45 | 66.68 | 36.30 | 13.04 | 0.00 |
| Start of Water Year 9/27/2011 | 0.00 | 100.00 | 100.00 | 99.16 | 96.65 | 85.75 |
| One Year Ago 10/5/2010 | 75.60 | 24.40 | 2.43 | 1.01 | 0.02 | 0.00 |

D3 Extreme Drought D1 Moderate Drought D4 Exceptional Drought

The Drought Monitor focuses on broad-scale conditions. Local conditions may vary. See accompanying text summary for forecast statements

Richard Tinker CPC/NOAA/NWS/NCEP









MEMORANDUM

Mayor and Council Members

Greg Meszaros, Director, Austin Water From:

Date: July 3, 2014

Subject: Austin Water Resource Planning Task Force Recommendations

I am forwarding the Austin Water Resource Planning Task Force report on behalf of Sharlene Leurig who serves as the Chair. The Council appointed the Water Resource Planning Task Force in April 2014 (Resolution 20140410-033).

Based on the Task Force's recommendation, the next key step will be for the City of Austin and Austin Water to develop an Integrated Water Resource Plan.

cc: Marc A. Ott, City Manager

Robert Goode, P.E., Assistant City Manager





LAKE BUCHANAN Buchanan Dam LAKE TRAVIS Handcox WTP Mansfield Dam Davis WTP Ullrich WTP Legend Water Treatment Plant (WTP) Dams Colorado River Highways Austin Water Planning Area Boundary County Boundary

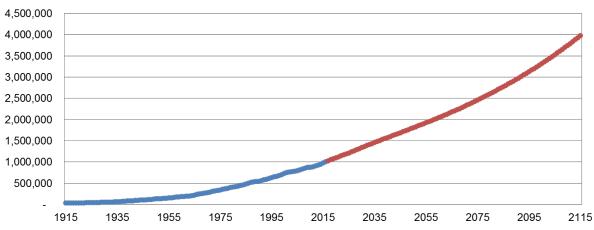
City of Austin Water Supplies

- COA has access to water supplies of up to 325,000 acre feet per year
- Municipal supply comes from a combination of:
- City of Austin senior water rights (run of river or ROR)
- Water supply contracts with LCRA (providing firm water and firm back-up to ROR rights)

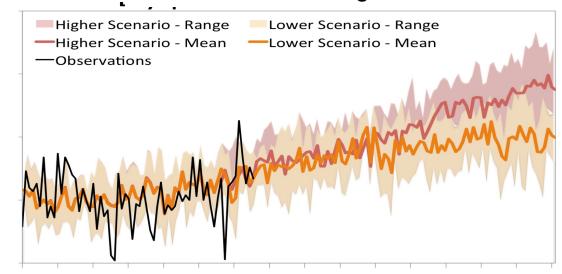
Drivers – drought, pop growth, climate



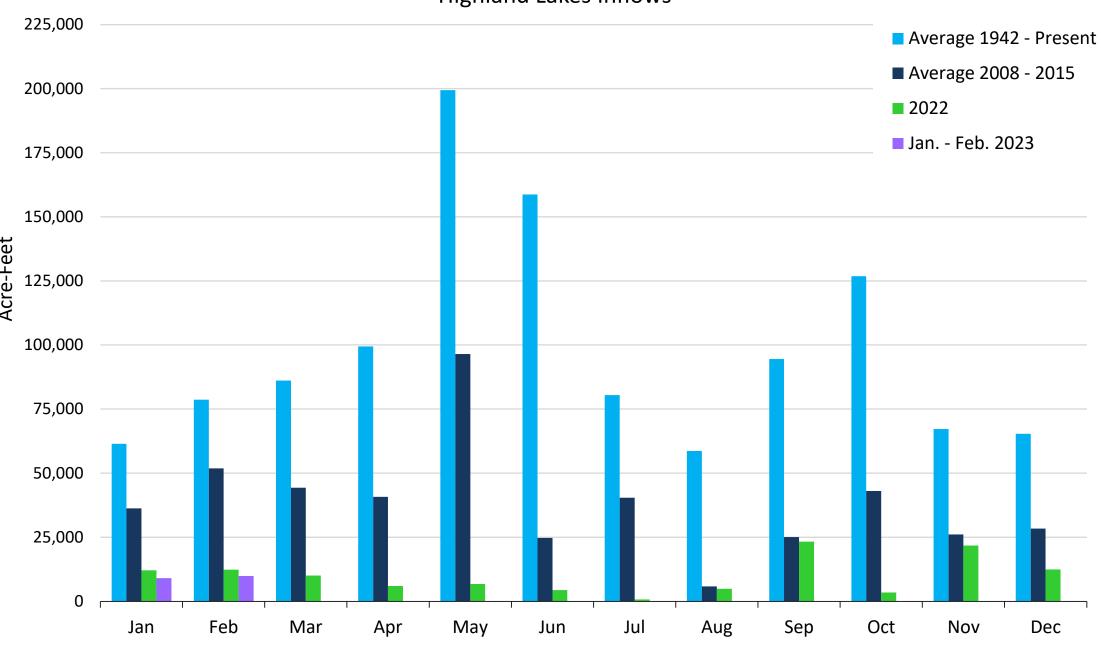
Population Growth



Climate Change



Highland Lakes Inflows



Temperature

- Annual mean temperature is projected to increase
- Number of hot days with temperatures above 100°F are projected to increase



Rainfall

- Rainfall distribution is projected to change
- Less frequent and more intense rainfall events are projected



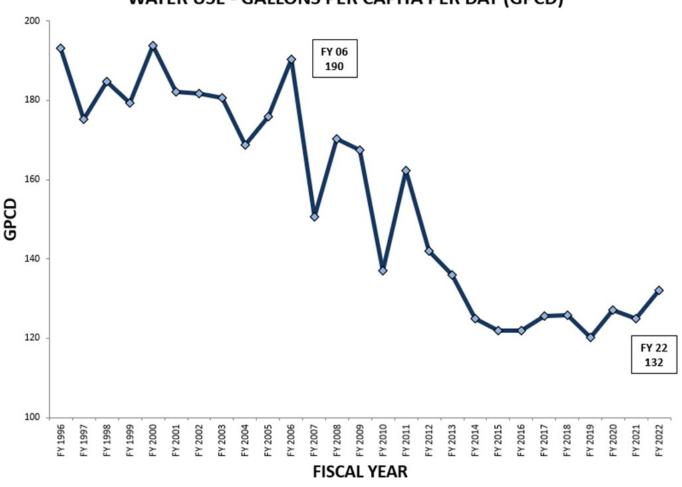
• Number of dry days with precipitation below 0.01" are projected to increase

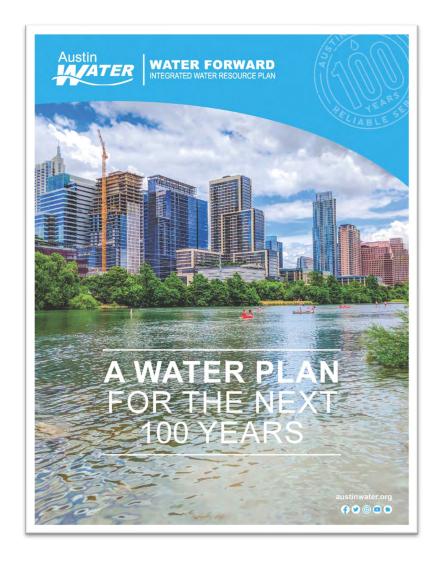


Projected high-level climate trends in the Colorado River basin

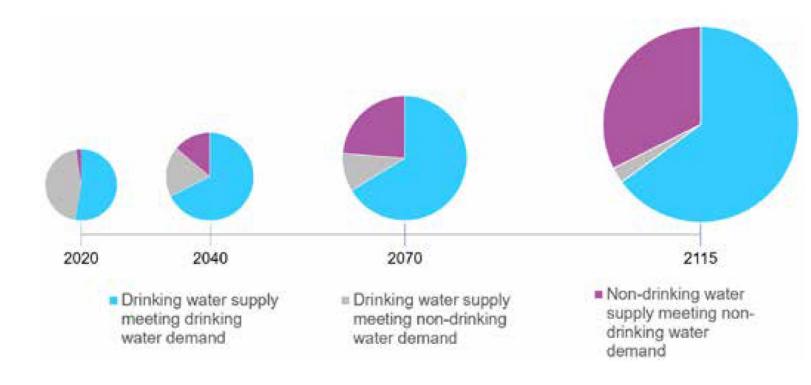
Austin's Water Use







Water Forward Adopted Dec 2018







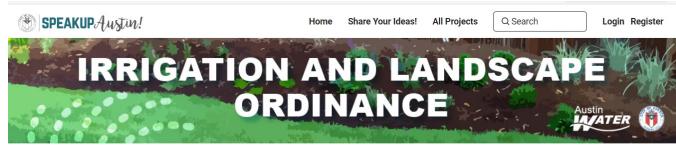
Water Forward Recommended Strategies yield 120,000 afy of water supply by 2040.

This is in addition to Austin's Colorado River/Highland Lakes Water Supply

| | Option | December ded Ctrategies | Average/ | Estimated Yield Capacity (Acre Feet per Year) ¹ | | | | |
|---|-----------|--|----------|--|---------|---------|---------|--|
| | #/ Type | Recommended Strategies | | 2020 | 2040 | 2070 | 2115 | |
| | | Demand Management Options | | | | | | |
| | D1 | Advanced Metering Infrastructure (AMI) | Both | 600 | 3,880 | 5,770 | 9,370 | |
| ı | D2 | Utility Side Water Loss Control | Both | 3,110 | 9,330 | 10,918 | 13,060 | |
| | D3 | Commercial, Industrial, and Institutional (CII) Ordinances | Both | 1,060 | 1,060 | 1,060 | 1,060 | |
| | D4 | Water Use Benchmarking and Budgeting | Both | - | 5,950 | 11,670 | 25,230 | |
| | D5 | Landscape Transformation Ordinance | Both | - | 3,040 | 7,430 | 15,050 | |
| | D6 | Landscape Transformation Incentive | Both | - | 320 | 630 | 930 | |
| | D7 | Irrigation Efficiency Incentive | Both | 40 | 210 | 430 | 390 | |
| | D8 | Lot Scale Stormwater Harvesting | Both | - | 330 | 870 | 2,280 | |
| | D9 | Lot Scale Rainwater Harvesting | Both | - | 1,550 | 4,030 | 9,250 | |
| | D10 | Lot Scale Graywater Harvesting | Both | - | 2,130 | 5,620 | 12,670 | |
| | D11 | Lot/Building Scale Wastewater Reuse | Both | - | 1,320 | 3,670 | 7,880 | |
| | D12 | Air Conditioning (AC) Condensate Reuse | Both | 100 | 1,080 | 2,710 | 5,150 | |
| | | Demand Management Strategies Sub-Total | - | 4,910 | 30,200 | 54,810 | 102,320 | |
| | | Water Supply Strategies | | | | | | |
| | S1 | Aquifer Storage and Recovery | Drought | - | 60,000 | 60,000 | 90,000 | |
| | S2 | Brackish Groundwater Desalination | Both | - | - | 5,000 | 16,000 | |
| | S3 | Direct Non-Potable Reuse (Centralized Reclaimed Water System) | Both | 500 | 12,000 | 25,000 | 54,600 | |
| | S1a | Indirect Potable Reuse (IPR) through Lady Bird Lake | Drought | - | 11,000 | 20,000 | 20,000 | |
| | S1b | Capture Local Inflows to Lady Bird Lake (infrastructure also included as part of IPR, above) | Average | - | 3,000 | 3,000 | 3,000 | |
| | S7 | Off Channel Reservoir | Both | - | - | 25,000 | 25,000 | |
| | S9 | Distributed Wastewater Reuse | Both | - | 3,150 | 14,470 | 30,050 | |
| | S10 | Sewer Mining | Both | - | 1,000 | 2,210 | 5,280 | |
| | S11 | Community Scale Stormwater Harvesting | Both | - | 160 | 240 | 500 | |
| | | Drought Supply Strategies | - | - | 71,000 | 80,000 | 110,000 | |
| | | Average/Both Supply Strategies | - | 500 | 19,310 | 74,910 | 134,440 | |
| | | Water Supply Strategies Sub-Total | | 500 | 90,310 | 154,910 | 244,440 | |
| | | Water Forward Recommend Strategies Overall Total | al | 5,410 | 120,510 | 209,720 | 346,750 | |

Irrigation and Landscape Ordinance

- Currently in the stakeholder engagement phase
- Ordinance will apply to new single-family residences and will set requirements for conserving water in irrigation systems and landscapes
- Water Supply/Savings by 2040 = 4000 acre/feet per year



Home » Austin Water » Irrigation and Landscape Ordinance for New Single-Family Residential Developments

Irrigation and Landscape Ordinance for New Single-Family Residential Developments

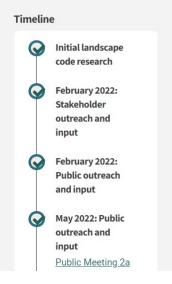


About the Future Ordinance:

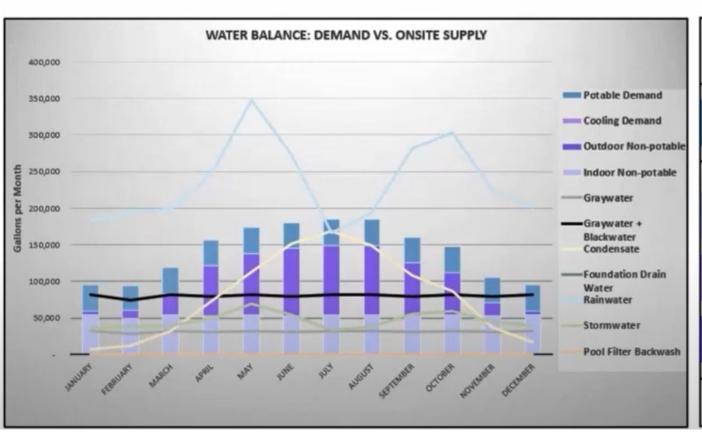
Austin Water is asking for public input to help meet Austin's growing water needs and prepare for impacts from our changing climate. Based on your input, we will create an Irrigation and Landscape Ordinance for new single-family residences that will set requirements for conserving water in irrigation systems and

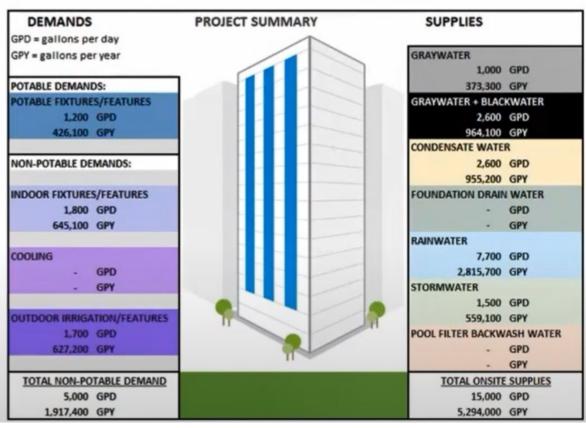
Why we are focusing on new Residential Landscapes and Irrigation:

Did you know that landscape irrigation accounts for 32% of all residential water use (from single-family homes) in Austin? That's a lot! It's also a bit of a problem because although Austin is not under an immediate threat of running out of water,



Water Use Benchmarking





Water Supply/Savings by 2040 = 6000 acre/feet per year

Onsite Water Reuse System Program

Phase I went into effect December 2020

Voluntary* OWRS Program

- New OWRS regulations in Title 15 (Utility Regulations) for the design, permitting and operation and maintenance of multifamily & commercial systems
- Encourage voluntary adoption of OWRS in new development to test out the new regulatory framework with pilot incentive

*Mandatory for 100 ton+ cooling towers

Phase 2 to take effect December 2023

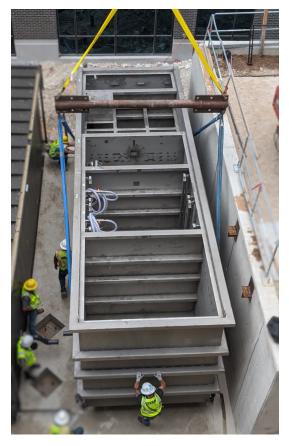
Mandatory OWRS Program

- Mandatory installation of OWRS for commercial and multi-family developments
 >250,000 sq. ft. in Title 25 (Land Development Code)
- Rules will be posted on the applicability for the mandate along with provisions for enforcing the mandate

Water Supply/Savings by 2040 = 5000 acre/feet per year

Onsite Water Blackwater Reuse Pilot

OSCAR (On-Site Collection and Reuse) and CLARA (Closed-Loop Advanced Reclaimed Assembly)



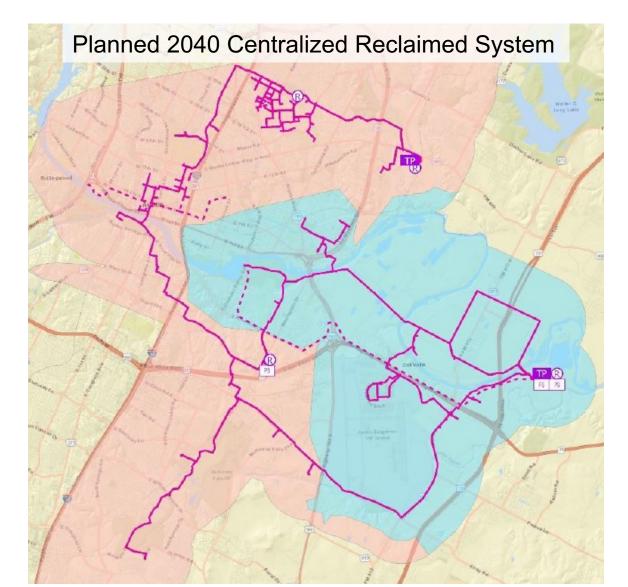




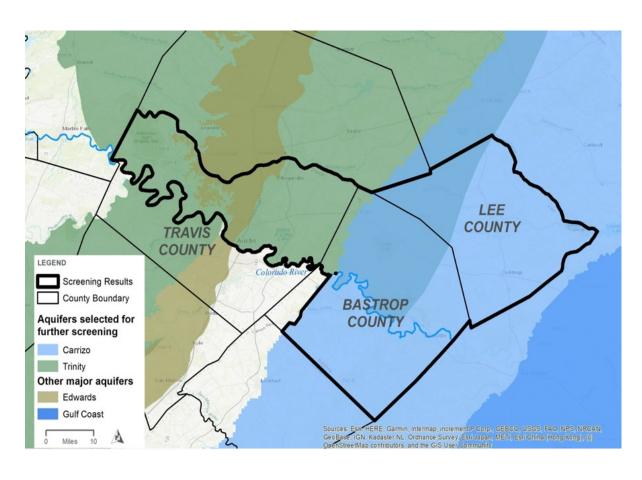
Centralized Reclaimed Water

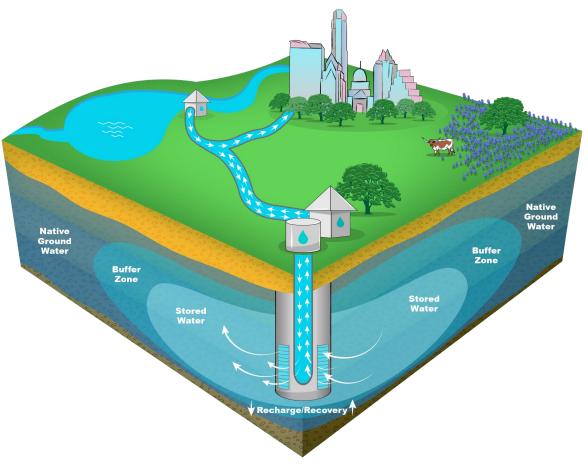
- Planned expansion of the centralized reclaimed system
- Expansion of reclaimed connection requirements for new developments

Water Supply/Savings by 2040 = 12,000 acre/feet per year



Aquifer Storage and Recovery





Water Supply/Savings by 2040 = 60,000 acre/feet per year **Water Forward Strategies**

- Advanced Meter Infrastructure
 - 4000 afy in savings by 2040
- Water Loss Mitigation
 - 10,000 afy in savings by 2040



What does this mean downstream?

Net Diversion Metrics Summary - from WAM Results

20-Mar-18

| | | Hybrid #1 | | | | | | | |
|-------------------------|----------------------|--|---|--|---|--|---|--|--|
| Hydrologic Condition | Demand Projection | Average Annual Diversion from River, ac-ft | Average Annual Return Flow to River, ac-ft | Average Annual River Demand, ac- ft | Net Diversion (Diversion minus Return Flow), ac-ft | Net Diversion divided by Avg. Annual Demand | Return Flow divided by Avg. Annual Diversion | | |
| Stationary | 2020 | 143,547 | 105,598 | 143,547 | 37,949 | 0.264 | 0.736 | | |
| Stationary | 2040 | 161,397 | 113,642 | 160,677 | 47,755 | 0.297 | 0.704 | | |
| RCP 8.5 | 2040 | 161,582 | 113,583 | 160,931 | 47,999 | 0.298 | 0.70 | | |
| Stationary | 2070 | 207,018 | 137,068 | 202,448 | 69,950 | 0.346 | 0.663 | | |
| RCP 8.5 | 2070 | 207,397 | 136,755 | 203,030 | 70,642 | 0.348 | 0.659 | | |
| Stationary | 2115 | 285,188 | 177,619 | 279,283 | 107,569 | 0.385 | 0.62 | | |
| RCP 8.5 | 2115 | 279,984 | 176,188 | 276,942 | 103,796 | 0.375 | 0.62 | | |
| | | • | Geomet | ric Mean | 60,453 | 0.318 | 0.68 | | |

| Hybrid #2 | | | | | | | | | | |
|--|---|----------|---|--|---|--|--|--|--|--|
| Average Annual Diversion from River, ac-ft | Average Annual Return Flow to River, ac-ft | | Net Diversion (Diversion minus Return Flow), ac-ft | Net Diversion divided by Avg. Annual Demand | Return Flow divided by Avg. Annual Diversion | | | | | |
| 143,547 | 105,598 | 143,547 | 37,949 | 0.264 | 0.736 | | | | | |
| 161,292 | 113,642 | 160,719 | 47,650 | 0.296 | 0.705 | | | | | |
| 161,293 | 113,547 | 160,931 | 47,747 | 0.297 | 0.704 | | | | | |
| 203,685 | 137,068 | 202,398 | 66,617 | 0.329 | 0.673 | | | | | |
| 201,247 | 136,153 | 202,748 | 65,094 | 0.321 | 0.67 | | | | | |
| 279,044 | 177,619 | 279,143 | 101,425 | 0.363 | 0.637 | | | | | |
| 261,947 | 177,496 | 276,622 | 84,451 | 0.305 | 0.67 | | | | | |
| | Geomet | ric Mean | 56,179 | 0.296 | 0.698 | | | | | |

| | | Max Conservation | | | | | | | |
|-------------------------|----------------------|--|---|--|---|--|---|--|--|
| Hydrologic Condition | Demand Projection | Average Annual Diversion from River, ac-ft | Average Annual Return Flow to River, ac-ft | Average Annual River Demand, ac- ft | Net Diversion (Diversion minus Return Flow), ac-ft | Net Diversion divided by Avg. Annual Demand | Return Flow divided by Avg. Annual Diversion | | |
| Stationary | 2020 | 143,519 | 107,008 | 143,519 | 36,511 | 0.254 | 0.746 | | |
| Stationary | 2040 | 159,351 | 113,418 | 158,631 | 45,933 | 0.290 | 0.712 | | |
| RCP 8.5 | 2040 | 159,629 | 113,418 | 158,920 | 46,211 | 0.291 | 0.711 | | |
| Stationary | 2070 | 201,685 | 134,744 | 198,171 | 66,941 | 0.338 | 0.668 | | |
| RCP 8.5 | 2070 | 202,461 | 134,744 | 199,096 | 67,717 | 0.340 | 0.666 | | |
| Stationary | 2115 | 281,393 | 184,433 | 277,787 | 96,960 | 0.349 | 0.655 | | |
| RCP 8.5 | 2115 | 276,576 | 184,433 | 275,267 | 92,143 | 0.335 | 0.667 | | |
| | | | Geometric Mean | | 56,962 | 0.303 | 0.696 | | |

| Min Cost | | | | | | | | | |
|--|---|----------|---|--|---|--|--|--|--|
| Average Annual Diversion from River, ac-ft | Average Annual Return Flow to River, ac-ft | | Net Diversion (Diversion minus Return Flow), ac-ft | Net Diversion divided by Avg. Annual Demand | Return Flow divided by Avg. Annual Diversion | | | | |
| 143,523 | 103,526 | 143,523 | 39,997 | 0.279 | 0.721 | | | | |
| 173,944 | 118,420 | 171,032 | 55,524 | 0.325 | 0.681 | | | | |
| 174,563 | 118,420 | 171,146 | 56,143 | 0.328 | 0.678 | | | | |
| 231,752 | 147,016 | 228,114 | 84,735 | 0.371 | 0.634 | | | | |
| 231,056 | 146,744 | 227,714 | 84,312 | 0.370 | 0.635 | | | | |
| 314,579 | 192,368 | 330,067 | 122,211 | 0.370 | 0.612 | | | | |
| 288,911 | 190,592 | 326,029 | 98,319 | 0.302 | 0.660 | | | | |
| | Geomet | ric Mean | 65,684 | 0.318 | 0.673 | | | | |

Not

All results are for the period of record simulation, February 1940 through December 2016. January 1940 is excluded because of a 1-month lag in discharging return flows in the WAM which results in zero return flows for January 1940.

Average Annual Diversion from the River is the summation of all water diverted by Austin to meet municipal demand that is derived from the City's water rights and LCRA supplies. The summation includes the river diversions to refill the ASR and OCR (if present in the portfolio). The ASR has a small loss rate associated with it, and the OCR has evaporative losses. Therefore, it is possible for the Averge Annual Diversion from the River to be slightly higher than the Average Annual Total Demand when diversions to offset ASR losses and OCR evaporation are considered.

The Average Annual Total Demands are the average of derived from simulated monthly demands. The monthly demand change according to Austin's implementaiton of drought contingency plan (DCP) measures in response to combined storage in lakes Buchanan and Travis. Simulations with lower lake levels will have lower monthly and annual averge demands.

For example, for demand projections in 2115 with climate adjustment are 6% higher than for demand projections in 2115 with a stationary climate. However, simulated lake levels are lower with climate trend adjustments to the stationary hydrologic condtions. Therefore, average annual total demands are lower in the climate adjusted simulation.

The Geometric Mean is calculated for 2020 Stationary, 2040 RCP 8.5, 2070 RCP 8.5, and 2115 RCP 8.5.
Results for 2040 Stationary, 2070 Stationary, and 2115 Stationary are provided for informational purposes only.

| | | | Max Reliability | | | | | | | |
|-------------------------|----------------------|--|---|--|---|--|---|--|--|--|
| Hydrologic Condition | Demand Projection | Average Annual Diversion from River, ac-ft | Average Annual Return Flow to River, ac-ft | Average Annual River Demand, ac- ft | Net Diversion (Diversion minus Return Flow), ac-ft | Net Diversion divided by Avg. Annual Demand | Return Flow divided by Avg. Annual Diversion | | | |
| Stationary | 2020 | 143,547 | 104,723 | 143,547 | 38,824 | 0.270 | 0.730 | | | |
| Stationary | 2040 | 166,329 | 116,682 | 167,437 | 49,646 | 0.297 | 0.702 | | | |
| RCP 8.5 | 2040 | 165,655 | 116,026 | 167,667 | 49,629 | 0.296 | 0.700 | | | |
| Stationary | 2070 | 212,727 | 141,662 | 215,204 | 71,065 | 0.330 | 0.666 | | | |
| RCP 8.5 | 2070 | 206,877 | 139,185 | 215,430 | 67,693 | 0.314 | 0.673 | | | |
| Stationary | 2115 | 291,113 | 186,456 | 303,398 | 104,657 | 0.345 | 0.640 | | | |
| RCP 8.5 | 2115 | 259,670 | 173,796 | 301,031 | 85,875 | 0.285 | 0.669 | | | |
| 10.000 | | | Geomet | ric Mean | 57,851 | 0.291 | 0.693 | | | |

| | Min Implementation | | | | | | | | | | |
|--|---|--|------------|--|---|--|--|--|--|--|--|
| Average Annual Diversion from River, ac-ft | Average Annual Return Flow to River, ac-ft | Average Annual River Demand, ac- ft | (Diversion | Net Diversion divided by Avg. Annual Demand | Return Flow divided by Avg. Annual Diversion | | | | | | |
| 143,523 | 104,120 | 143,523 | 39,404 | 0.275 | 0.725 | | | | | | |
| 167,184 | 114,694 | 166,463 | 52,489 | 0.315 | 0.686 | | | | | | |
| 167,245 | 114,694 | 166,539 | 52,551 | 0.316 | 0.686 | | | | | | |
| 221,607 | 139,327 | 217,964 | 82,280 | 0.377 | 0.629 | | | | | | |
| 221,426 | 139,121 | 217,994 | 82,305 | 0.378 | 0.628 | | | | | | |
| 315,164 | 183,047 | 311,985 | 132,117 | 0.423 | 0.581 | | | | | | |
| 308,496 | 181,053 | 308,106 | 127,442 | 0.414 | 0.587 | | | | | | |
| • | Geomet | ric Mean | 68,268 | 0.341 | 0.654 | | | | | | |

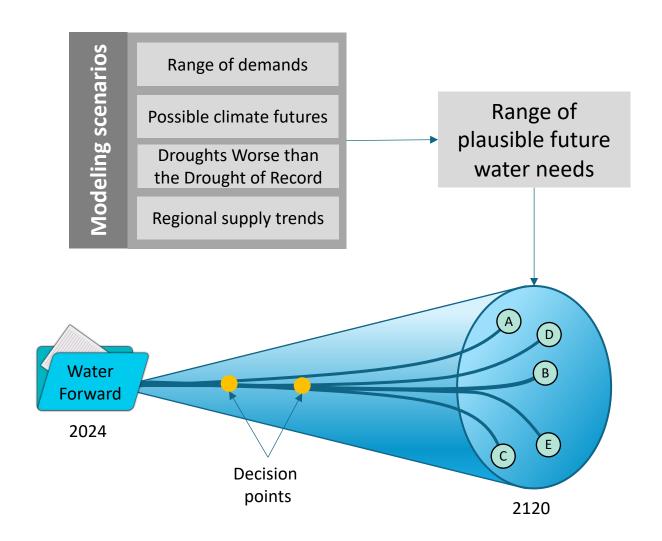
| | | Max Local Control | | | | | | |
|--|----------------------|--|--|---|---|---|---|--|
| Hydrologic Condition | Demand Projection | Average Annual Diversion from River, ac-ft | Average Annual Return Flow to River, ac-ft | Average Annual River Demand, ac- ft | Net Diversion (Diversion minus Return Flow), ac- ft | Net Diversion divided by Avg. Annual Demand | Return Flow divided by Avg. Annual Diversion | |
| Stationary | 2020 | 143,560 | 104,876 | 143,560 | 38,684 | 0.269 | 0.731 | |
| Stationary | 2040 | 162,870 | 113,613 | 162,150 | 49,258 | 0.304 | 0.698 | |
| RCP 8.5 | 2040 | 163,062 | 113,613 | 162,354 | 49,449 | 0.305 | 0.697 | |
| Stationary | 2070 | 210,173 | 136,364 | 206,529 | 73,809 | 0.357 | 0.649 | |
| RCP 8.5 | 2070 | 210,431 | 136,198 | 206,932 | 74,234 | 0.359 | 0.647 | |
| Stationary | 2115 | 286,764 | 173,638 | 282,859 | 113,126 | 0.400 | 0.606 | |
| RCP 8.5 | 2115 | 281,582 | 171,746 | 280,722 | 109,836 | 0.391 | 0.610 | |
| The State of the S | | | Geome | tric Mean | 62,843 | 0.328 | 0.670 | |

The tables above show the modeled estimates based on various scenarios for planning, each of which have assumptions about effluent production and reuse.

Actual future diversions and return flows will depend on future conditions and strategy implementation.

Planning for Uncertainty in Water Forward 24

- Develop range of futures
- Find common near-term strategies that work for a broad range of futures
- Develop adaptive management plan with key decision points
- Re-evaluate at key decision points



THANKS!

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